

Cal Easterling, Ph.D.

**Institutional Research
Oral Roberts University**

Faculty Load:

**Implementing an Automated Faculty
Load Reporting Process in Banner**

**DEPARTMENT OF BIOLOGY AND
CHEMISTRY
CLASS ENROLLMENT/FACULTY LOAD SCHEDULE**

**Annual Budget
Spring Semester
Cost Center**

**881,894
2010
5029**

Instructions for using this Program.

- 1 **Enter Department Name in Cell A1 above. It will be used on all Reports.**
- 2 **Enter Annual Budget in Cell F1 above.**
- 3 **Enter Semester and Year in F2**
- 4 **Enter Initials and Names of Professors on Profs Worksheet**
- 5 **Enter Faculty Load Data on the Course Worksheet.**
- 6 **Enter Data From Fall Faculty Load Report below.**
- 7 **Press CTRL-SHIFT-A for Print Menu.**



Fall Information

Students Enrolled	1269
Credit Hours	2554
Faculty Load Hours for Instruction	163
Faculty Load Hours for Accountable Time	16



ORAL ROBERTS UNIVERSITY
DEPARTMENT OF BIOLOGY AND CHEMISTRY
Faculty Load Report
Spring 2010

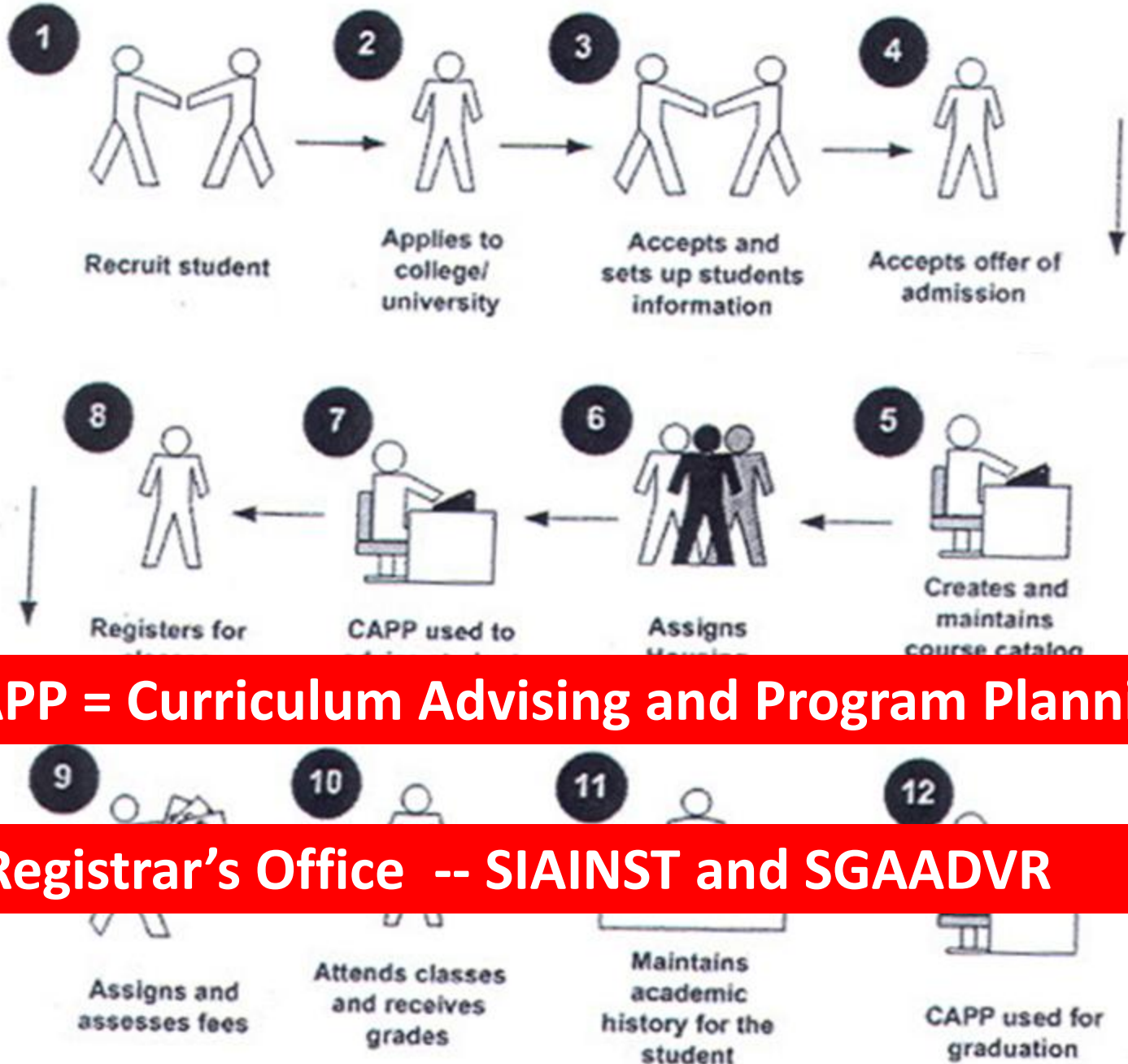
Name:	SKYWALKER, Luke	Total/Hrs:	12.0
Dept:	DEPARTMENT OF BIOLOGY AND CHEMISTRY	Instctnal:	8.0
		Acct/time:	1.0
		Fac/Share:	3.0

SUB	COURSE	TITLE	H	STDNT	CH	FAC/LD	ACT/T M	SHARE
		Chemical Instruments Maintenance						1
		General Chemistry II						
CHE	112-69	Rec/Lab	1	11	11	2.5		
CHE	303-61	Physical Chemistry I Lab	1	6	6	2.5		
CHE	304-01	Physical Chemistry II Lec	3	3	9	3		
		Honors Program - Philosophy of Science						3

PROF	SUB	COURSE	TITLE	H	STDN T	CH	FAC/LD	AC T/T M
HCR	ACT/TME		Chair					3
HCR	ACT/TME		Pre Med Advisor					1.5
LAA	ACT/TME		Pre Med Advisor					1.5
KMW	ACT/TME		Administration					6
SEM	ACT/TME		E-Portfolio Coordinator					1
GXT	ACT/TME		Mentoring					2
WBC	ACT/TME		Chemical Instruments Maintenance					1
RNS	BIO	101-01	Principles of Biology Lec		3	21	63	3.0
RLB	BIO	101-02	Principles of Biology Lec		3	49	147	3.0
RNS	BIO	101-60	Principles of Biology Lab Coord		0		0	1.0
RNS	BIO	101-62	Principles of Biology Lab		1	15	15	2.0
RNS	BIO	101-63	Principles of Biology Lab		1	11	11	2.0
RNS	BIO	101-64	Principles of Biology Lab		1	15	15	2.0
RNS	BIO	101-65	Principles of Biology Lab		1	17	17	2.0
RNS	BIO	101-66	Principles of Biology Lab		1	13	13	2.0
SEM	BIO	101-W02	Principles of Biology Lec Online		3	11	33	3.0
SEM	BIO	101-W62	Principles of Biology Lab Online		1	17	17	2.0
JEK	BIO	111-01	Introductory Biology I Lec		3	13	39	1.5
HCR	BIO	111-01	Introductory Biology I Lec		3	13	39	1.5
RLB	BIO	111-62	Introductory Biology I Lab		1	16	16	2.0
JEK	BIO	112-01	Introductory Biology II Lec		3	12	36	1.5
HCR	BIO	112-01	Introductory Biology II Lec		3	12	36	1.5

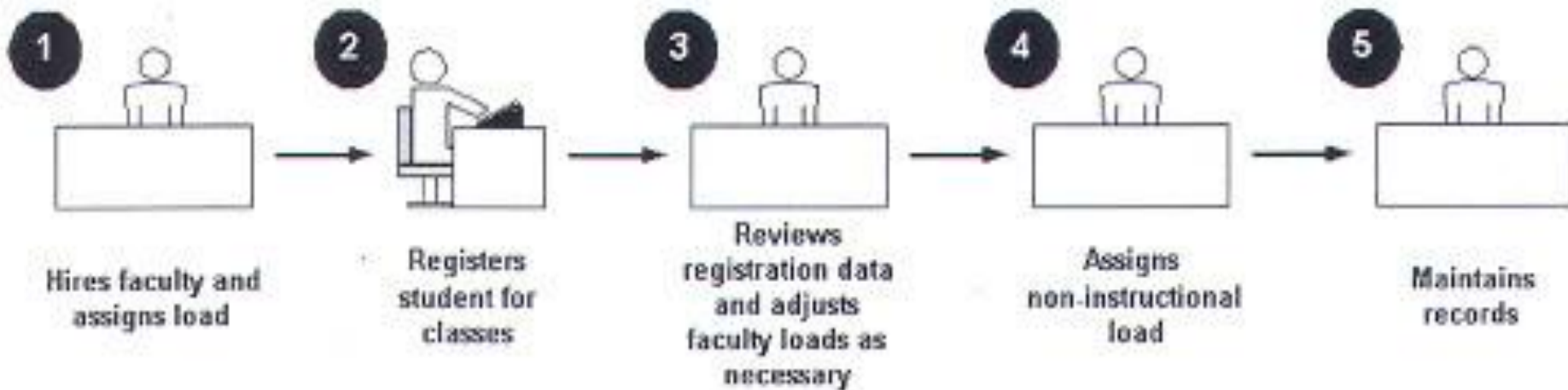
Banner Faculty Load

- **Identify and define Faculty Load**
- **Identify and define Faculty Advisors**
- **Dynamically calculate Workload and Contract Analysis**
- **Produce output of the calculated results**



CAPP = Curriculum Advising and Program Planning

Registrar's Office -- SIAINST and SGAADV



- **Instructional Assignment**

Faculty assignment to teach class sections

- **Non-instructional Assignment**

Department Chair, ePortfolio

Subadministrator, etc.

- **Workload and Contract Rules**

Provide end users with capability to define functions based upon faculty assignments

- **Workload and Contract Analysis**

Determination of whether workload and contract requirements have been met, based on calculations



Go To...

Welcome, Calvin Eastering.

Banner

Student [*STUDENT]

Course Catalog [*CATALOG]

Class Schedule [*SCHEDULE]

General Person [*PERSON]

Faculty Load [*FACULTY]

Faculty Personnel [SIAFPER]

Faculty/Advisor Information [SIAINST]

Faculty Information Query [SIIINST]

Faculty Degree Information [SIAFDEG]

Faculty Assignment [SIAASGN]

Faculty Leave Assignment [SIALVAS]

Faculty Contract Analysis [SIACONA]

Faculty Contract Query [SIACONQ]

Faculty Schedule Query [SIAASGQ]

Available Faculty Query [SIAFAVL]

Faculty/Advisor Query [SIAIQRY]

Available Faculty By Term Query [SOAFAYQ]

Faculty Workload Control [*FACCONTROL]

Subject: Course: Term: 201010

Course Title: **SCACRSE**

Course Details

From Term: Copy To Term:

Course Title:
College:
Division:
Department:
Status:
Approval:
CIP:
Prerequisite Waiver:
Duration:

Existing Courses

Find:

Subject	Course	Effective T...	Title
EE	322	200810	Electronics II
EE	322	200930	Electronics II
EE	325	198830	Design/Std Co
EE	325	199230	Design/Std Co
EE	325	199330	Design w/ Sta
EE	325	199330	Design w/ Sta

Find OK Cancel

High

None Or To

None Or To

None Or To

None Or To

None Or To

None Or To

- Continuing Education
- Tuition Waiver
- Additional Fees
- CAPP Areas for Prerequisites
- Syllabus Exists
- Long Title Exists

Limit:

Repeat Status:

Maximum Hours:



Subject:
Course:
Term:

Course Title: Design/Std Components

Course Details

From Term: **Copy** **To Term:**

Course Title:

College:

Division:

Department:

Status:

Approval:

CIP:

Prerequisite Waiver:

Duration:

- Continuing Education
- Tuition Waiver
- Additional Fees
- CAPP Areas for Prerequisites
- Syllabus Exists
- Long Title Exists

Hours

CEU or Credit:	<input type="text" value="3.000"/>	<input checked="" type="radio"/> None	<input type="radio"/> Or	<input type="radio"/> To	<input type="text"/>
Billing:	<input type="text" value="3.000"/>	<input checked="" type="radio"/> None	<input type="radio"/> Or	<input type="radio"/> To	<input type="text"/>
Lecture:	<input type="text"/>	<input checked="" type="radio"/> None	<input type="radio"/> Or	<input type="radio"/> To	<input type="text"/>
Lab:	<input type="text"/>	<input checked="" type="radio"/> None	<input type="radio"/> Or	<input type="radio"/> To	<input type="text"/>
Other:	<input type="text"/>	<input checked="" type="radio"/> None	<input type="radio"/> Or	<input type="radio"/> To	<input type="text"/>
Contact:	<input type="text"/>	<input checked="" type="radio"/> None	<input type="radio"/> Or	<input type="radio"/> To	<input type="text"/>

Repeat Details

Limit: **Maximum Hours:**

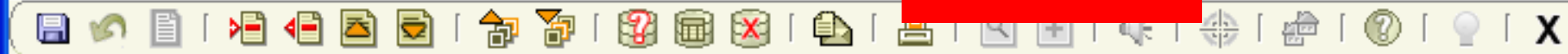
Repeat Status:

ID: Z16093579 Easterling, Calvin H.

Term: 201022

SIAASGN

CRN	Session	Subject	Course	Section	Session Credit	Institutional Credit	Percentage of Session	Primary Instructor	Override
40002	01	SOC	323	02	.000	.000	100	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Workload:		3.000	Percent Responsibility:	100	Generated Credits:	.000	Position Number:		
Override Workload:			Weekly Contact:	13.75	FTE:		Position Number Suffix:		
Calculated Workload:		3.000	Total Contact:	19.25	Contract Type:		Additional Instructors:		
Assignment Type:			Compensation Extracted:	<input type="checkbox"/>	Compensation Applied:	<input type="checkbox"/>			
40261	01	SOC	461	02	.000	.000	100	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Workload:		.000	Percent Responsibility:	100	Generated Credits:	.000	Position Number:		
Override Workload:			Weekly Contact:		FTE:		Position Number Suffix:		
Calculated Workload:		.000	Total Contact:		Contract Type:		Additional Instructors:		
Assignment Type:			Compensation Extracted:	<input type="checkbox"/>	Compensation Applied:	<input type="checkbox"/>			
Workload:			Percent Responsibility:		Generated Credits:		Position Number:		
Override Workload:			Weekly Contact:		FTE:		Position Number Suffix:		
Calculated Workload:			Total Contact:		Contract Type:		Additional Instructors:		
Assignment Type:			Compensation Extracted:	<input type="checkbox"/>	Compensation Applied:	<input type="checkbox"/>			



Contract: FS FT - Fall/Spring Contracts

Term: 201010 Spring 2

ID: Z92634048 Ritzhaupt, Gary L.

Contract Term Workload

Contract Rule:	FTSEA	Full Time/SciEng/Fall&Spr		
Credit Hours:	4.000		Instructional Workload:	11.000
Generated Hours:	57.000		Non-Instructional Workload:	.000
Weekly Contact:	16.160		Total Workload:	11.000
Term Contact:	253.180		Contract Term FTE:	.44

Contract Term Analysis

Contract Rule:				
	Low	High		Low
Credit Hours:				Instructional Workload:
Generated Hours:				Non-Instructional Workload:
Weekly Contact:				Total Workload:
Total Contact:				Contract Term FTE:

SIAASGQ

Faculty Schedule Query

SIACONQ

Faculty Contract Query

SIAFAVL

Available Faculty Query

SIAIQR

Faculty/Advisor Query

SIINST

Faculty Information Query

SIQSECM
Course Section Query

SOAFVQ

Faculty Schedule Query

24677 CHE 300

CRN	Subject	Course	Section	Number	Start Date	End Date	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Begin Time	End Time
25536	CHE	101	64	01	06-JAN-2010	23-APR-2010			<input checked="" type="checkbox"/>					1430	1520
				02	06-JAN-2010	23-APR-2010			<input checked="" type="checkbox"/>						1820



Course reference number.

Record: 1/2

<OSC>

Faculty Load Module

Term Analysis Report

College: SE School of Science/Engineering /Department: BC Biology and Chemistry
Id: Name: LA (actual name is here)

Status: AC Active Home Admin Coll: SE School of Science/En Home Admin Dept: BC Biology and Chemistry
Category: ACPRO Associate Professor Staff Type:
Workload Rule: FTSE FT Science & Engine

**** College & Department Information ****

Home	College	Department	%
Y	SE School of Science/Engineering	BC Biology and Chemistry	100

**** Instructional Assignment ****

CRN	SI	Subj	Crse	Sec	Course Title	Sch	Enrl	Col	Dept	Res	Ses	P	O
					%	%							
11022	01	CHE	211	01	Organic Chemistry I Lecture	L	31	SE	BC	100	100	Y	

**** Workload and Contact Hrs ****

Sess	Genl	Workload Hrs		Calc	Inst	Contact Hrs		Fte					
Cred	Cred	Std	Adj	Wkld	Cred	Weekly	Total	Factor					
0.000	0.000	3.000		3.000	0.000	2.500	43.330	0.050					
11024	01	CHE	211	61	Organic Chemistry I Lab	B	11	SE	BC	100	100	Y	

**** Workload and Contact Hrs ****

Sess	Genl	Workload Hrs		Calc	Inst	Contact Hrs		Fte
Cred	Cred	Std	Adj	Wkld	Cred	Weekly	Total	Factor
0.000	0.000	2.000		2.000	0.000	3.830	65.110	0.033





- Main Page
- Argos
- Intellecheck
- Admin Config
- Evisions Helpdesk

Note: This site requires Internet Explorer 7.0 or greater.

argos
Enterprise Reporting Solution

[Start Here](#)

[Argos Launcher](#)



Argos User Training

- [Report Viewer - Part 1](#)
- [Report Viewer - Part 2](#)
- [Report Viewer - Part 3](#)
- [Report Writer - Part 1](#)
- [Report Writer - Part 2](#)

File Edit View Tools Help



Logout



Back



Forward



Cut



Copy



Paste



Delete



Import



Export



Publish



Security



COOP Site



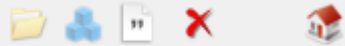
Support



Argos Help

QuickLaunch Dashboards

Explorer



Groups.Institutional Rese:

Banner

Groups

Everyone

Institutional Research

oldSQL

calDemo

facLoadPaul2

facLoadVer6

orderByCRN

Users

facLoadPaul2

[< click here to set the description >](#)

Author: kpreston

Date created: 9/2/2010 9:16:02 AM

Date last modified: 9/13/2010 3:18:18 PM

Report Viewer actions

- | | |
|--|---|
| <input type="button" value="QuickView"/> | Run this DataBlock as a QuickView Report |
| <input type="button" value="Run Saved"/> | Run this DataBlock by loading a saved state |
| <input type="button" value="QuickLaunch"/> | Add a QuickLaunch for this DataBlock |

Report Writer actions

- | | |
|---|---|
| <input type="button" value="New Report"/> | Create a new Report from this DataBlock |
|---|---|

DataBlock Designer actions

- | | |
|--|--|
| <input type="button" value="Edit"/> | Edit this DataBlock |
| <input type="button" value="Edit Data"/> | Edit the raw object data that defines this DataBlock |
| <input type="button" value="Delete"/> | Delete this DataBlock |
| <input type="button" value="Security"/> | Edit the security settings for this DataBlock |
| <input type="button" value="Publish"/> | Publish this DataBlock to the Argos Publish server |

Associated Connection/Pool

Notes

Back Forward

Cut Copy Paste Delete

Import Export Publish Security

COOP Site Support Argos Help

Launch Dashboards

Explorer

Groups: Institutional Rese

- Banner
- Groups
 - Everyone
 - Institutional Research
 - oldSQL
 - calDemo
 - facLoadPaul2**
 - facLoadVer6
 - orderByCRN
- Users

facLoadPaul2

< click here to set the description >

Author: kpreston
 Date created: 9/2/2010 9:16:02 AM
 Date last modified: 9/13/2010 3:18:18 PM

Report Viewer actions

- QuickView** Run this DataBlock as a QuickView Report
- Run Saved** Run this DataBlock by loading a saved state
- QuickLaunch** Add a QuickLaunch for this DataBlock

Report Writer actions

- New Report** Create a new Report from this DataBlock

DataBlock Designer actions

- Edit** Edit this DataBlock
- Edit Data** Edit the raw object data that defines this DataBlock
- Delete** Delete this DataBlock
- Security** Edit the security settings for this DataBlock
- Publish** Publish this DataBlock to the Argos Publish server

Associated Connection/Pool

<no connection>

Notes +



Fall 2010

WSBRANK	CODE	SECTION	CRN	NUMENRL	CREDITS	WORKLOAD	calWkLoad	Sc
Education (Graduate)								
Nursing (Undergraduate)								
Business (Graduate)								
Theology (Graduate)								
Behavioral Sciences								
ORU Online Campus								
Music								
Business (Undergraduate)								

Fall 2010

Biology and Chemistry

WSBRANK_...	FACNAME	COURSE	SUBJECT	CODE	SECTION	CRN	NUMENRL	CREDITS	WORKLOAD	calWkLoad	Sc
BC	Ablin, Lois A	Organic Ch...	CHE	211	64	11027	8	1	2		
BC	Ablin, Lois A	Organic Ch...	CHE	211	61	11024	11	1	2		
BC	Ablin, Lois A	Organic Ch...	CHE	211	63	11026	16	1	2		
BC	Ablin, Lois A	Organic Ch...	CHE	211	01	11022	31	3	3		
BC	Ablin, Lois A	Organic Ch...	CHE	212	61	16553	0	1	0		
BC	Ablin, Lois A	Research &...	CHE	499	04	11044	2	3	3		
BC	Ablin, Lois A		PHP	100	01	16653	25	1	2		
BC	Budavich, ...	Intro. Biolo...	BIO	111H	61	13677	6	1	2		
BC	Budavich, ...	Introductor...	BIO	111	63	10965	17	1	2		
BC	Budavich, ...	Introductor...	BIO	111	64	10966	17	1	2		
BC	Budavich, ...	Principles o...	BIO	101	02	10952	48	3	3		
BC	Budavich, ...		BIO	456	01	13535	8	2	2		
BC	Budavich, ...		BIO	499	01	10992	2	3	3		
BC	Collier, Willi...	Chemical In...	CHE	400	61	14394	7		2		
BC	Collier, Willi...	Chemical In...	CHE	400	01	11034	6		2		
BC	Collier, Willi...	General Ch...	CHE	111	69	11016	20	1	2		
BC	Collier, Willi...	General Ch...	CHE	111	70	11017	0	1	0		
BC	Collier, Willi...	Physical Ch...	CHE	303	01	11033	7	3	3		
BC	Collier, Willi...	Research &...	CHE	499	02	11042	1	3	3		
BC	Gaikwad, J...	Microbiolog...	BIO	310	01	10971	27	3	3		
BC	Gaikwad, J...	Molecular C...	BIO	411	61	10982	11	1	1		
BC	Gaikwad, J...	Molecular C...	BIO	411	01	10981	10	3	3		
BC	Gaikwad, J...		BIO	370	01	15780	11	1	1		
BC	Gaikwad, J...		BIO	499	10	15060	5	3	3		
BC	Klehm, Cat...	General Ch...	CHE	112	61	14409	14	1	2		
BC	Klehm, Cat...	Prin of Che...	CHE	101H	01	15799	46	3	3		
BC	Klehm, Cat...	Principles o...	CHE	101	63	11004	19	1	2		
BC	Klehm, Cat...	Principles o...	CHE	101	66	16539	19	1	2		
BC	Klehm, Cat...		BIO	420	01	15200	0	2	0		

Argos

"C:\Users\kpreston\Documents\IRTech...\bcDemoFall2010.csv"
saved.

OK

Laboratory Workload Determination

- Faculty load assignments for Oral Roberts University Sciences
- If not otherwise stated, the faculty load will be determined by the length of the class, actual contact time for the instructor. The following criteria have been determined:

Credit Hours	Actual length of class	Faculty Load
1	2 hours	1.5
1	3 hours	2.0
1	4 hours	2.5
Physics	Split lecture and lab / each equal	4.0 (note lab 4 hrs. contact)
Quantitative Analysis	2 days – 2 hours each day	6.0

File Home Insert Page Layout Formulas Data Review View Team

Clipboard Font Alignment Number Styles Cells Editing

Calibri 11 A A

B I U

Wrap Text Merge & Center

General

\$ % , .00

Conditional Formatting Format as Table Cell Styles

Insert Delete Format

AutoSum Fill Clear Sort & Filter Find & Select

A1	WSBRANK_DEPT_CODE														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	WS	FACNAME	COURSE	SUBJECT	CODE	SECTION	CRN	NUMENRL	CREDITS	WORKLOAD	calWkLoad				
2	BC	Ablin, Lois A	Organic Chemistry I Lab	CHE	211	64	11027	8	1	2					
3	BC	Ablin, Lois A	Organic Chemistry I Lab	CHE	211	61	11024	11	1	2					
4	BC	Ablin, Lois A	Organic Chemistry I Lab	CHE	211	63	11026	16	1	2					
5	BC	Ablin, Lois A	Organic Chemistry I Lecture	CHE	211	1	11022	31	3	3					
6	BC	Ablin, Lois A	Organic Chemistry II Lab	CHE	212	61	16553	0	1	0					
7	BC	Ablin, Lois A	Research & Senior Paper	CHE	499	4	11044	2	3	3					
8	BC	Ablin, Lois A		PHP	100	1	16653	25	1	2					
9	BC	Budavich, Rachel L	Intro. Biology I Lab/Honors	BIO	111H	61	13677	6	1	2					
10	BC	Budavich, Rachel L	Introductory Biology I Lab	BIO	111	63	10965	17	1	2					
11	BC	Budavich, Rachel L	Introductory Biology I Lab	BIO	111	64	10966	17	1	2					
12	BC	Budavich, Rachel L	Principles of Biology Lecture	BIO	101	2	10952	48	3	3					
13	BC	Budavich, Rachel L		BIO	456	1	13535	8	2	2					
14	BC	Budavich, Rachel L		BIO	499	1	10992	2	3	3					
15	BC	Collier, William B	Chemical Instrumentation Lab	CHE	400	61	14394	7		2					
16	BC	Collier, William B	Chemical Instrumentation Lec	CHE	400	1	11034	6		2					
17	BC	Collier, William B	General Chemistry I Lab	CHE	111	69	11016	20	1	2					
18	BC	Collier, William B	General Chemistry I Lab	CHE	111	70	11017	0	1	0					
19	BC	Collier, William B	Physical Chemistry I Lecture	CHE	303	1	11033	7	3	3					
20	BC	Collier, William B	Research & Senior Paper	CHE	499	2	11042	1	3	3					
21	BC	Gaikwad, Joel S	Microbiology Lecture	BIO	310	1	10971	27	3	3					
22	BC	Gaikwad, Joel S	Molecular Cell Biology Lab	BIO	411	61	10982	11	1	1					
23	BC	Gaikwad, Joel S	Molecular Cell Biology Lecture	BIO	411	1	10981	10	3	3					
24	BC	Gaikwad, Joel S		BIO	370	1	15780	11	1	1					
25	BC	Gaikwad, Joel S		BIO	499	10	15060	5	3	3					
26	BC	Klehm, Catherine E	General Chemistry II Lab	CHE	112	61	14409	14	1	2					
27	BC	Klehm, Catherine E	Prin of Chemistry Lec/Honors	CHE	101H	1	15799	46	3	3					
28	BC	Klehm, Catherine E	Principles of Chemistry Lab	CHE	101	63	11004	19	1	2					
29	BC	Klehm, Catherine E	Principles of Chemistry Lab	CHE	101	66	16539	19	1	2					
30	BC	Klehm, Catherine E		BIO	429	1	15209	0	3	0					
31	BC	Klehm, Catherine E		HONR	201	1	14696	14	3	6					
32	BC	Korstad, John E	Ecology Lab	BIO	312	61	10976	20	1	2.5					
33	BC	Korstad, John E	Ecology Lecture	BIO	312	1	10975	20	3	3					
34	BC	Korstad, John E	Introductory Biology I Lab	BIO	111	65	10967	21	1	2					
35	BC	Korstad, John E	Introductory Biology I Lecture	BIO	111	2	10962	61	3	6					
36	BC	Korstad, John E	Introductory Biology II Lec	BIO	112	1	10969	14	3	6					
37	BC	Korstad, John E		BIO	499	8	10998	4	3	3					
38	BC	Korstad, John E		HONR	100	1	15505	31		0					

FALL 2009 ARTS & CULTURAL STUDIES	HHG	CAM	ENGLISH/MOD LANG	MUSIC	TOTAL
STU ENROLLED	1,833.0	1,749.0	1,174.0	1,281.0	6,037.0
CREDIT HOURS	4,951.0	4,314.5	3,890.3	1,846.0	15,001.8
FTE STUDENTS	330.1	287.6	259.4	123.1	1,000.1
FAC LOAD HRS	180.0	312.0	222.3	202.5	916.8
INSTRUCTION	177.0	286.0	216.3	197.5	876.8
ACCOUNTABLE TIME	3.0	26.0	6.0	5.0	40.0
FTE TEACHING FACULTY	14.8	23.8	18.0	16.5	73.1
FTE FACULTY	15.0	26.0	18.5	16.9	101.9
STU/FAC	22.4	12.1	14.4	7.5	13.7
CLASS SIZE	28.0	15.1	18.0	9.3	17.1
FALL BUDGET	\$ 305,377.00	\$ 595,152.50	\$ 438,629.50	\$ 518,424.50	\$ 1,857,583.50
COST/CREDIT HR	\$ 61.68	\$ 137.94	\$ 112.75	\$ 280.84	\$ 123.82
INST COST/STU	\$ 925.20	\$ 2,069.14	\$ 1,691.24	\$ 4,212.55	\$ 1,857.36



DEPARTMENT OF BIOLOGY AND CHEMISTRY
COURSE OFFERING FACULTY LOAD SUMMARY
 Spring 2010

28-May-10

DEPARTMENT OF BIOLOGY AND CHEMISTRY COST
 CENTER: 5029

The Holy Grail

DEPARTMENTAL SUMMARY

	Fall 2009	Spring 2010	2009-2010
STUDENTS ENROLLED	=Criteria!F1	=Criteria!F1	=F11+D11
CREDIT HOURS	=Intro!C19	=Intro!G1	=F12+D12
FTE STUDENTS	=D12/15	=F12/15	=H12/30
FACULTY LOAD HOURS	=D15+D16	=F15+F16	=H16+H15
INSTRUCTION	=Intro!C20	=Criteria!H1	=F15+D15
ACCOUNTABLE TIME	=Intro!C21	=Criteria!I1	=F16+D15
FTE TEACHING FACULTY	=D15/12	=F15/12	=H15/24
FTE TOTAL FACULTY	=D14/12	=F14/12	=H14/24
STUDENT/FACULTY RATIO	=D13/D17	=F13/F17	=H13/H17
CLASS SIZE AVE	=D12/D15	=F12/F15	=H12/H15
ANNUAL BUDGET *	\$ =Intro!F1/2	\$ =Intro!F1/2	\$ =D21+F21
COST PER CREDIT HOUR**	\$ =D21/D12	\$ =F21/F12	\$ =H21/H12
INST COST PER STUDENT***	\$ =D21/D13	\$ =F21/F13	\$ =H21/H13



DEPARTMENT OF BIOLOGY AND CHEMISTRY
COURSE OFFERING FACULTY LOAD SUMMARY
Spring 2010

28-May-10

DEPARTMENT OF BIOLOGY AND CHEMISTRY **COST**
CENTER: **5029**

DEPARTMENTAL SUMMARY

	Fall 2009	Spring 2010	2009-2010
STUDENTS ENROLLED	1269.0	1119.0	2388.0
CREDIT HOURS	2554.0	2130.0	4684.0
FTE STUDENTS	170.3	142.0	156.1
FACULTY LOAD HOURS	179.0	160.5	339.5
INSTRUCTION	163.0	160.5	323.5
ACCOUNTABLE TIME	16.0	0.0	16.0
FTE TEACHING FACULTY	13.6	13.4	13.5
FTE TOTAL FACULTY	14.9	13.4	14.1
STUDENT/FACULTY RATIO	12.5	10.6	11.6
CLASS SIZE AVE	15.7	13.3	14.5
ANNUAL BUDGET *	\$ 440,947.00	\$ 440,947.00	\$ 881,894.00
COST PER CREDIT HOUR**	\$ 172.65	\$ 207.02	\$ 188.28
INST COST PER STUDENT***	\$ 2,589.74	\$ 3,105.26	\$ 5,648.34

ORU TOTAL

FALL 2008	TOTALS
STUDENTS ENROLLED	18,935
CREDIT HOURS	41,489
FTE STUDENTS	2,864
FACULTY LOAD HOURS	2,612
INSTRUCTION HOURS	2,381
ACCOUNTABLE TIME	232
FTE TEACHING FACULTY	207
FTE TOTAL FACULTY	228
STUDENT/FAC RATIO	13.8
CLASS SIZE AVERAGE	17.4
FALL BUDGET 2008	\$ 6,795,685.00
COST PER CREDIT HOUR	\$ 163.80
INST COST PER STUDNT	\$ 2,372.68

The logo for OKAIRP, featuring the acronym in blue capital letters on a white rectangular background with a red border.

OKAIRP

Cal Easterling, Ph.D.

**Institutional Research
Oral Roberts University**

A large, bright yellow smiley face with a thick black outline, two black oval eyes, and a wide, black, upward-curving mouth. It is centered on the page.

Have a happy day!